



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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The Chief Medical Officer,

(Vice-Chairman District Health Society),

District – Udhampur/Poonch/ Srinagar/Baramulla.

No: SHS/J&K/NHM/FMG/23897-23902

Dated: 27/03/2023

Sub: Sanction of Additional Drawing Limit under Health System Strengthening for Incentive to LaQshya Certified Public Health Facilities under LaQshya Programme of NHM (FMR Code:RCH.1)

Madam/ Sir,

In reference to the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India and subsequent approval of the Chairman, Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded for utilization of Grant-in-Aid of **Rs.22.00 Lac (Rupees Twenty Two Lac only)** as additional drawing limit under Health System Strengthening on account of Incentive for LaQshya Certified Public Health Facilities under NHM as per the LaQshya guidelines for the IEC activity & staff working in the Labour Room & Maternity OT Department, as per the new procedure for release of funds under CSS and monitoring utilization of funds released.

Accordingly, Additional Drawing Limit in favour of following Implementing Agencies (for Health Facilities) will be enhanced, to utilize the sanctioned funds for health facilities which have been certified under LaQshya by the National level team for the FY 2022-23 under LaQshya Programme of Quality Assurance, from Single Nodal Account of J&K State Health Society designated as State Nodal Agency during the financial year 2022-23.

(Rs. in Lac)

S. No.	Name of District Health Society	Implementing Agencies	Name of Health Facility under certified under LaQshya Programme	Drawing limit sanctioned for Incentive Money
1	Udhampur	District Hospital, Udhampur	District Hospital, Udhampur	6.00
2	Poonch	District Hospital, Poonch	District Hospital, Poonch	6.00
3	Baramulla	BHQ Pattan	CHC Pattan	4.00
4	Srinagar	JLNM Hospital Srinagar	JLNM Hospital Srinagar	6.00
Total				22.00

Further, it is pertinent mention here that i) 25% of incentive is for IEC for branding like display of LaQshya logo at facility, badges for the staff of department etc ii) 25% is for Cash Incentive to the Staff & Other Staff Welfare activity etc.iii) 50% is for the improvement activity of the respective department as per the LaQshya guidelines of Govt of India.

New Procedure for release of funds stipulated by the Department of Expenditure made operational in the UT of J&K w.e.f. 01st July 2021:

1. This new procedure for release of funds under CSS and monitoring utilization of funds released under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of fund(s)
2. Drawing limit as & when released/ conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the J&K State Health Society, now designated as State Nodal Agency.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake/ initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Funds shall have to be utilized against allocated drawing limits during relevant period.
8. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheets, will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/available.
9. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

That the above sanctioned Grant-in-Aid is strictly subject to the following conditions:

1. This additional drawing limit, allocated exclusively *for LaQshya Incentive to National Certified Public Health Facilities under LaQshya Programme of NHM*, cannot be utilized towards any other activities, without the prior approval of J&K State Health Agency designated as State Nodal Agency.
2. Funds shall be utilized after observing all the codal formalities required under rules and as per the guidelines issued by the MoH&FW, Govt. of India for the programme as well as general NHM guidelines.
3. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
4. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).

5. Financial Monitoring Reports, alongwith status of implementation of Programme/ Physical achievements, be submitted to FMG Section as well as concerned Programme Division at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
6. In case of any further clarifications in this regard, please feel free to contact concerned Programme Division at State Health Society, NHM, J&K. Likewise, for any clarifications/ assistance regarding implementation of new mechanism, kindly contact FMG Section at State Health Society, NHM, J&K.
7. Account of the Grantees Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantees Implementing Agencies are called upon to do so.

Yours faithfully,



(Ayushi Sudan) IAS,
Mission Director,
NHM, J&K

Copy for information to the:

1. Administrative Secretary to Govt., H&ME Department (Chairman Executive Committee, SHS, J&K), Civil Secretariat, J&K.
2. District Development Commissioner (Chairman, District Health Society)- *Udhampur/ Poonch/Baramulla/Srinagar.*
3. Director Health Services, Jammu/ Kashmir
4. Director (P&S), State Health Society, NHM, J&K
5. FA/ Chief Accounts Officer, SHS, NHM, J&K
6. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
7. Programme Manager, Maternal Health/QA, SHS, NHM, J&K
8. State Finance Manager/ State Accounts Manager, SHS, NHM, J&K
9. Head Assistant/ Ledger Keepers, SHS, NHM, J&K
10. Office file